

RESOLUTION # 77-2017

Resolution offered by the Supervisors of the Labor Relations Employee Services (LRES) Committee.

Resolved by the Board of Supervisors of Oneida County, Wisconsin:

**WHEREAS**, during staffing requests for the 2018 budget, the Social Services Director did request the creation of a full time Social Worker position; and

**WHEREAS**, the Social Services Director explained the need exists due to on-going caseload increases, on-going standard requirements and documentation have increased significantly, increase in difficulty of cases due to alcohol and/or drug and drug related activity and more needs in Intake, initial Assessment (Child Abuse and Neglect Investigations) and Foster Home licensing; and

**WHEREAS**, the LRES Committee did agree that the need for the position exists, and will be placed in consideration for the 2018 budget.

**NOW, THEREFORE, BE IT RESOLVED**, by the Oneida County Board of Supervisors that effective January 1, 2018 that full time Social Worker position shall be created contingent upon the position remaining in the final 2018 budget approved by the County Board; and

**BE IT FURTHER RESOLVED**, by the Oneida County Board of Supervisors that by adoption of this resolution it shall be deemed that all projected costs for the positions as set forth in the fiscal impact statement which is attached hereto and made a part hereof shall come from the Social Services Department 2018 budget.

Vote Required: Majority = \_\_\_\_\_ 2/3 Majority = \_\_\_\_\_ 3/4 Majority = \_\_\_\_\_

The County Board has the legal authority to adopt: Yes 10/9/17 No \_\_\_\_\_ as reviewed by the Corporation Counsel, [Signature], Date:

Approved by the Labor Relations Employee Services Committee this 9<sup>th</sup> day of October, 2017.

Consent Agenda Item: YES ☒ NO

Offered and passage moved by:

[Signature]  
Supervisor  
[Signature]  
Supervisor  
[Signature]  
Supervisor  
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Supervisor  
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Supervisor



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20 Ayes

0 Nays

1 Absent

0 Abstain

X Adopted

by the County Board of Supervisors this 17<sup>th</sup> day October, 2017.

Defeated

  
Tracy Harman, County Clerk

  
David Hintz, County Board Chair

**Additional Information:**

Position Annual Costs: \*

	New
Salary:	\$ 50,488.00
Health Ins.	\$ 23,816.40
Retirement	\$ 3,433.18
Taxes & Workers Comp.	<u>\$ 4,157.23</u>
Total	\$ 81,894.81

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County Tax Levy	\$ 27,844.24
Non-County Tax Levy	<u>\$ 54,050.57</u>
Total	\$ 81,894.81

2018 Est. Hire rate: \$ 25.89